

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

FY 2006	Entity Name:	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	T01	
1.2	Property Taxes - Debt Service	T01	
1.3	Property Taxes - RDA Increment	T01	
1.4	Property Taxes - Library	T01	
1.5	Property Taxes - Delinquent	T01	
2	Fee in lieu	T01	
	Local Sales Taxes		
3.1	General sales tax - Local option	T08	
3.2	Highway improvement sales tax	T19	
3.3	Resort community sales tax	T19	
3.4	Resort plus sales tax	T19	
3.5	Energy sales and use tax	T19	
3.6	Transient room tax	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19	
3.8	Other - specify	T19	
	Franchise Tax		
4.1	Telephone franchise tax	T15	
4.2	Cable TV franchise tax	T15	
4.3	Water franchise tax	T15	
4.4	Sewer franchise tax	T15	
4.5	Other - Specify	T15	
	Licenses, Fees and Permits		
5.1	Business license fees	T99	
5.2	Building permit fees	T99	
5.3	Other licenses, permits & taxes - Specify	T99	
	Animal Licenses and Other		
	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A91	
1.2	Electric power system	A92	
1.3	Gas supply system	A93	
1.4	Transit or bus system	A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80	
2.2	Storm drainage	A80	
	GOVERNMENTAL FUNDS		
	Amount		
	ENTERPRISE FUNDS		
	Amount		
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		
2.3	Garbage collection / street cleaning	A81	

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3.1	Parks and recreation charges	A61	327	A61																																															
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01																																															
3.3	Parking facilities, lots & meters	A60		A60																																															
3.4	Hospital charges received	A36		A36																																															
3.5	Cemeteries	A03	16,080	A03																																															
3.6	Municipal housing rental projects (gross)	A50		A50																																															
3.7	Special police services	A89	195	A89																																															
4.1	Impact fees	A89		A89																																															
4.2	Connection fees	A88	10,784	A88																																															
4.3	Plan check fees	A89		A89																																															
4.4	Zoning & subdivision fees	A89	3,386	A89																																															
4.5	Sale of maps & publications	A88		A88																																															
5	Other miscellaneous fees	A89	9,207	A89																																															
Special Assessments																																																			
6.1	Street cuts and public improvements	U01		U01																																															
6.2	Sidewalk & curb repairs	U01		U01																																															
6.3	Street lighting charges - Lighting districts	U01		U01																																															
6.4	Other special improvement & service	U01		U01																																															
Fines and Forfeitures (Circuit Court)																																																			
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	54	U99																																															
7.2	Parking ticket revenue	U99		U99																																															
Fines (Justice Court)																																																			
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99																																															
8.2	Parking ticket revenue	U99		U99																																															
Interest, Rents and Royalties																																																			
9	Interest earnings	U20	26,156	U20																																															
10	Rents and royalties	U40		U40																																															
Miscellaneous																																																			
11	Other miscellaneous revenue - Specify Fundraise: Fire Department, 4th of July	U99	8,429	U99																																															
12	Proceeds from bond issues	NR		NR																																															
13	Receipts from sale of real property	U11		U11																																															
PART III INTERGOVERNMENTAL REVENUE																																																			
<table border="1"> <thead> <tr> <th colspan="3">GOVERNMENTAL FUNDS</th> <th colspan="3">ENTERPRISE FUNDS</th> </tr> <tr> <th>(a)</th> <th>(b)</th> <th>(c)</th> <th>(d)</th> <th>(e)</th> <th>(f)</th> </tr> <tr> <th>From the State</th> <th>From other local governments</th> <th>From federal government directly</th> <th>From the State</th> <th>From other local governments</th> <th>From federal government directly</th> </tr> </thead> <tbody> <tr> <td>1 General support</td> <td>C30</td> <td>D30</td> <td>B30</td> <td>C30</td> <td>D30</td> </tr> <tr> <td>2 Public safety grants</td> <td>C89</td> <td>D89</td> <td>B89</td> <td>C89</td> <td>D89</td> </tr> <tr> <td>3 Streets and highways / C Roads</td> <td>C46</td> <td>D46</td> <td>B46</td> <td>C46</td> <td>D46</td> </tr> <tr> <td>4 Community development</td> <td>C90</td> <td>D90</td> <td>B90</td> <td>C90</td> <td>D90</td> </tr> </tbody> </table>										GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			(a)	(b)	(c)	(d)	(e)	(f)	From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	1 General support	C30	D30	B30	C30	D30	2 Public safety grants	C89	D89	B89	C89	D89	3 Streets and highways / C Roads	C46	D46	B46	C46	D46	4 Community development	C90	D90	B90	C90	D90
GOVERNMENTAL FUNDS			ENTERPRISE FUNDS																																																
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		C88	791	D88	B88	C89	D89	B89
		C88	D88	B88	C89	D89	B89	
		C89	D89	B89	C89	D89	B89	
		C89	D89	B89	C89	D89	B89	
5	Liquor funds							
6	Intergovernmental service contracts							
7	Other - Specify							
PART IV								
DIRECT EXPENDITURES BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
Governmental Administration								
1.1	Financial administration	E23	F23	G23	E23	F23	G23	
1.2	Judicial / courts	E26	F25	G25	E26	F25	G25	
1.3	Legal / attorney	E26	F25	G25	E25	F25	G25	
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31	
1.5	Central administration	E29	F29	G29	E29	F29	G29	
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29	
1.7	Economic development	E89	F89	G89	E89	F89	G89	
Public Safety								
2.1	Police	E82	F82	G82	E82	F82	G82	
2.2	Fire	E24	F24	G24	E24	F24	G24	
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24	
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32	
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05	
2.5	Protective inspection and regulation	E86	F86	G86	E86	F86	G86	
Environment and Housing								
3.1	Sewer	E80	F80	G80	E80	F80	G80	
3.2	Storm drainage	E80	F80	G80	E80	F80	G80	
3.3	Solid waste management	E81	F81	G81	E81	F81	G81	
3.4	Recycling programs	E81	F81	G81	E81	F81	G81	
3.5	Housing & community development	E90	F90	G90	E90	F90	G90	
3.6	Redevelopment agencies	E90	F90	G90	E90	F90	G90	
PART IV								
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
3.7	Parks and recreation programs (not addressed below.)	E61	F61	G61	E61	F61	G61	
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61	
3.9	Golf courses	E61	F61	G61	E61	F61	G61	
3.10	Rodeo grounds & equestrian parks	E81	F81	G81	E81	F81	G81	
3.11	Cemeteries	E03	F03	G03	E03	F03	G03	

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2	Highways	L44	M44	L44	M44		
3	Police	L62	M62	L62	M62		
4	Sanitation	L81	M81	L81	M81		
5	Recreation	L61	M61	L61	M61		
6	Judicial and legal	L25	M25	L25	M25		
7	All other	L89	M89	L89	M89		

PART VI		PERSONNEL EXPENDITURES		Amount		Amount	
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects	200		200			

PART VII		INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS		GOVERNMENTAL and ENTERPRISE FUNDS	
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
	Long-term Outstanding Debt	(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	18A	28A	38A	44A	41A	
1.2	Electric supply system	18B	28B	38B	44B	41B	
1.3	Sewer system	18X	28X	38X	44X	41X	
1.4	Gas supply system	18C	28C	38C	44C	41C	
1.5	Transit system	18D	28D	38D	44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	18T	28T	38T	44T	41T	

PART VII		INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS		GOVERNMENTAL and ENTERPRISE FUNDS	
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
	Long-term Outstanding Debt	(a)	(b)	(c)	(d)	(e)	(f)
1.7	All other purposes	18X	28X	38X	44X	41X	

Other Long-term Obligations		Amount		Amount	
2.1	Capital lease purchase agreements				
2.2	Accrued leave liability (sick leave and vacation)				

3	Short-term (interest bearing) Debt	61V	64V		
	Total short-term debt				

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PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR					
		Cash and investments held at end of fiscal year	W01	(a) Reserves held for redemption of long-term debt	W01	(b) Unexpended proceeds from sale of bond issues held pending disbursement	W01
						(c) All other funds except employee retirement funds	
PART IX		RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1.		Energy Sales & Use Tax Rate					
2.		Cable TV Franchise Tax Rate					
3.		Telephone Franchise Tax Rate					

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Remarks:

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